

	(1) Approved Rate Changes					
	2020-21	Effective 7-1-21 2021-22	Effective 7-1-22 2022-23	Effective 7-1-23 2023-24	Effective 7-1-24 2024-25	2025-26
Approved Rate Change	0.00%	5.00%	5.00%	4.50%	4.50%	4.50%
Pass-through Cost	\$0.00	NA	\$0.05	\$0.13	\$0.11	TBD
Inflationary (CPI) Adjustment	0.00%	NA	8.50%	3.70%	4.00%	TBD
Commodity/Volumetric/Unit Rate Increase (1)(2),(4)	\$3.75	\$3.94	\$4.53	\$5.03	\$5.58	TBD

Approved Rate Change	0.00%	5.00%	5.00%	4.50%	4.50%	4.50%
Inflationary (CPI) Adjustment	0.00%	NA	8.50%	3.70%	4.00%	TBD
Readiness to Serve (RTS)/Fix Meter Rate (2,275 Meter) Increase (1)(3),(4)						
Meter Size (In Inches)						
1" and under	\$32.21	\$33.82	\$38.53	\$41.69	\$45.23	TBD
1.5"	\$35.69	\$37.47	\$42.69	\$46.19	\$50.12	TBD
2"	\$39.12	\$41.08	\$46.80	\$50.63	\$54.94	TBD
3"	\$46.01	\$48.31	\$55.04	\$59.55	\$64.61	TBD
4"	\$52.92	\$55.57	\$63.30	\$68.49	\$74.32	TBD
6"	\$94.23	\$98.94	\$112.72	\$121.96	\$132.33	TBD

(1) In addition to the approved rates, other adjustments may include pass-through cost and inflationary (CPI) adjustments. The Inflationary CPI is based off the US Federal Bureau of Labor statistics Los Angeles Anaheim region.

(2) Commodity/Volumetric Rates for Monthly Service (each HCF- Hundred Cubic Feet)

(3) Readiness to serve charge includes 1 billing unit or 100 cubic feet (HCF) delivered per month. Volumetric rate starts when water use exceeds 1 unit of water.

(4) SFR (Single Family Residential), MFR (Multifamily Residential), Non-Residential, Agriculture, Commercial)